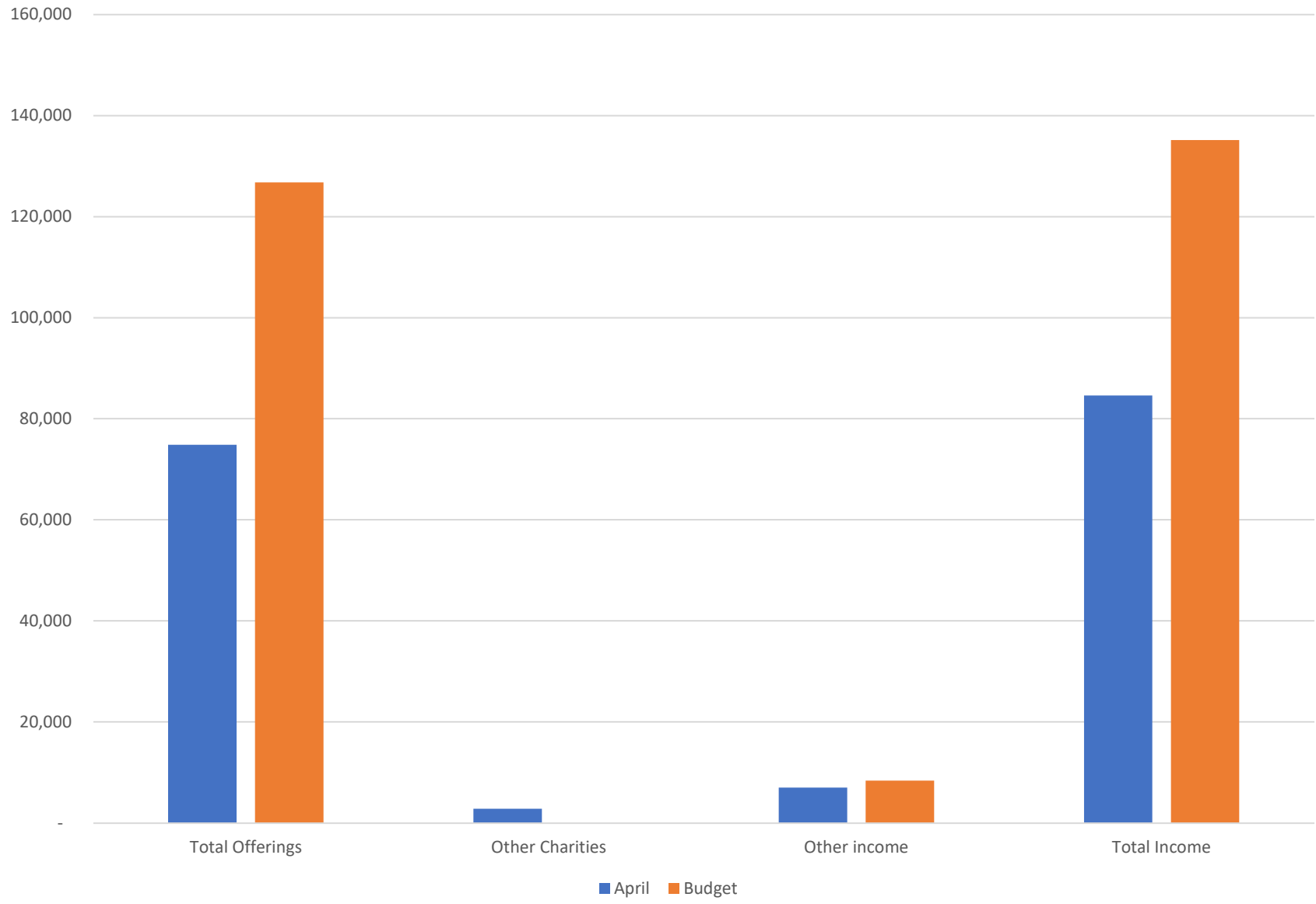


St Bernadette Parish YTD Profit and Loss Statement
As at April 30, 2022

	April	Budget	Variance	% Variance
Income:				
Total Offerings	74,853	126,798	(51,945)	(40.97%)
Other Charities	2,792	-	2,792	
Other income	6,986	8,381	(1,395)	(16.64%)
Total Income	84,631	135,179	(50,548)	(37.39%)

	April	Budget	Variance	% Variance
Office & Maint. Exp.	52,648	52,998	(350)	0.66%
Archdiocese & Pastoral Remittance	16,148	25,278	(9,130)	36.12%
Salary & Benefits Expense	59,341	63,126	(3,785)	6.00%
Total Expenses	128,137	141,402	(13,265)	9.38%
Surplus or loss before Depreciation	(43,506)	(6,223)	(37,283)	

St Bernadette YTD Income versus Budget as at April 30, 2022



St Bernadette YTD Expenses versus Budget as at April 30, 2022

