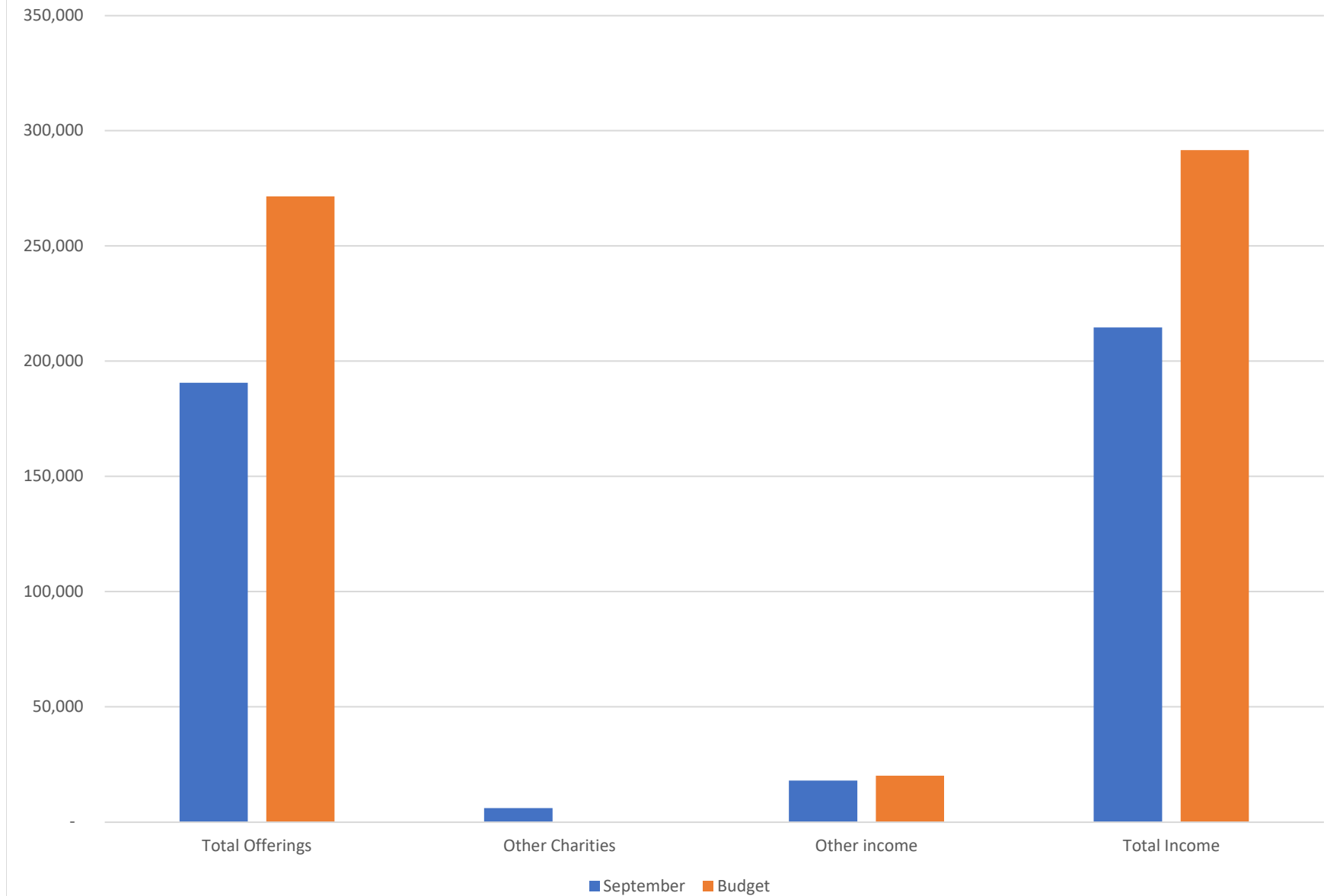


St Bernadette Parish YTD Profit and Loss Statement
As at September 30, 2022

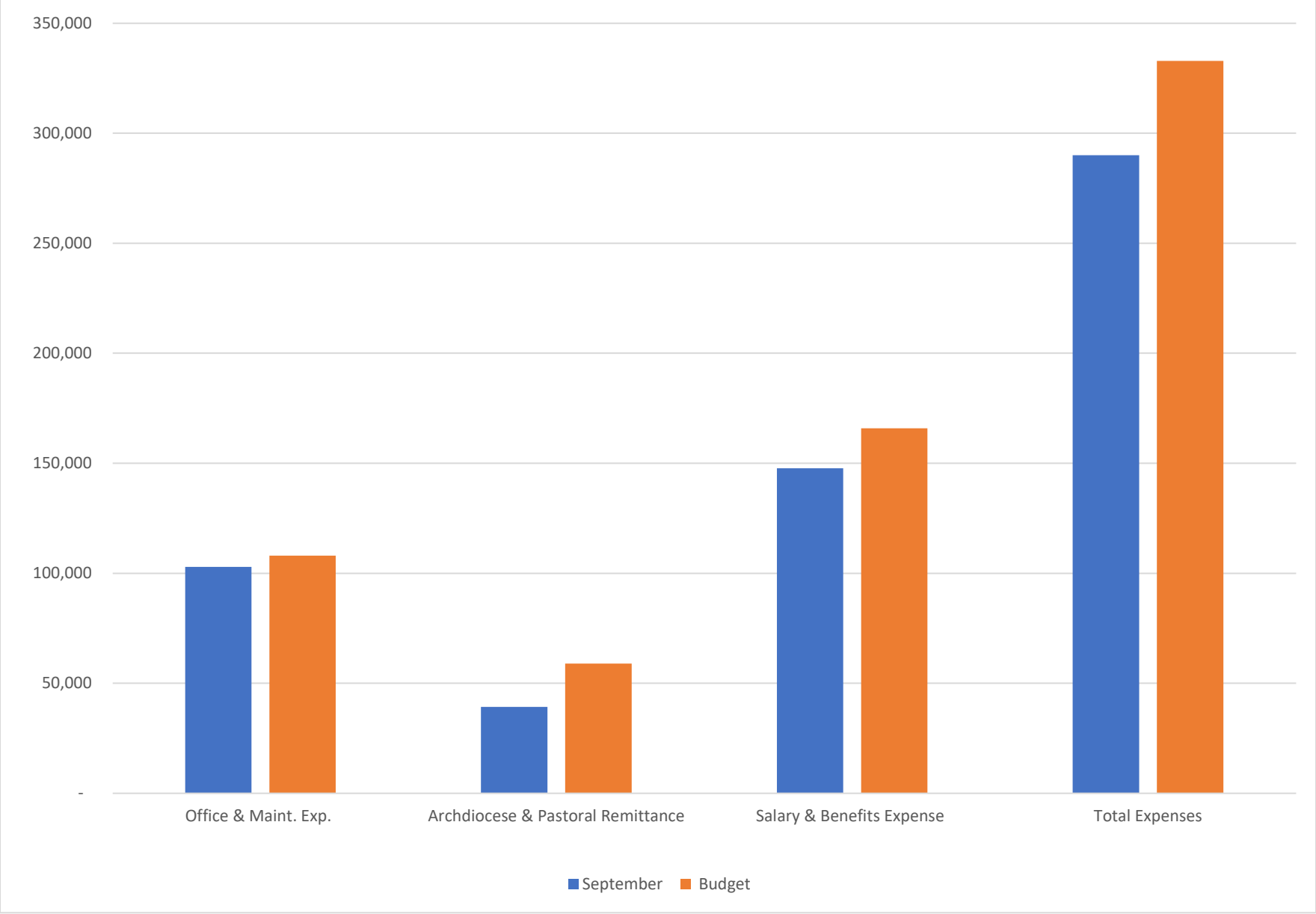
	September	Budget	Variance	% Variance
Income:				
Total Offerings	190,634	271,491	(80,857)	(29.78%)
Other Charities	6,027	-	6,027	
Other income	18,008	20,117	(2,109)	(10.48%)
Total Income	214,669	291,608	(76,939)	(26.38%)

	September	Budget	Variance	% Variance
Office & Maint. Exp.	102,926	107,980	(5,054)	4.68%
Archdiocese & Pastoral Remittance	39,268	58,930	(19,662)	33.37%
Salary & Benefits Expense	147,758	165,904	(18,146)	10.94%
Total Expenses	289,952	332,814	(42,862)	12.88%
Surplus or loss before Depreciation	(75,283)	(41,206)	(34,077)	(82.70%)

St Bernadette YTD Income versus Budget as at September 30, 2022



St Bernadette YTD Expenses versus Budget as at September 30, 2022



2022 YTD Offerings by Month

